Cuenta Pública 2021
MUNICIPIO DE EL NAYAR
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Sin Ramo/Dependencia	**$281,714,214**	**$3,701,919**	**$285,416,133**	**$284,884,756**	**$255,276,986**	**$531,377**
CABILDO	$14,642,230	-$603,039	$14,039,191	$14,031,548	$14,028,892	$7,644
SECRETARIA MUNICIPAL	$4,493,004	$824,507	$5,317,511	$5,287,356	$5,273,389	$30,155
CONTRALORIA	$1,421,614	$814,678	$2,236,292	$2,220,988	$2,180,808	$15,304
TESORERIA	$6,812,482	-$78,720	$6,733,762	$6,732,152	$6,147,539	$1,610
OBRAS PUBLICAS	$4,590,510	$209,038,828	$213,629,338	$213,628,001	$184,896,260	$1,337
SERVICIOS PUBLICOS	$8,114,876	$691,321	$8,806,197	$8,798,257	$8,769,454	$7,940
SALUD MUNICIPAL	$680,083	-$44,775	$635,308	$630,378	$630,378	$4,930
DESARROLLO ECONOMICO	$700,789	-$199,176	$501,613	$497,925	$497,925	$3,688
EDUCACION Y CULTURA	$682,362	-$252,386	$429,976	$426,700	$426,700	$3,276
REGISTRO CIVIL	$1,204,005	-$84,559	$1,119,445	$1,116,457	$1,116,457	$2,988
SEGURIDAD PUBLICA	$19,451,665	-$952,723	$18,498,942	$18,464,858	$18,259,047	$34,084
EROGACIONES GENERALES	$218,920,595	-$205,452,037	$13,468,558	$13,050,137	$13,050,137	$418,421
Total del Gasto	**$281,714,214**	**$3,701,919**	**$285,416,133**	**$284,884,756**	**$255,276,986**	**$531,377**

C. EUGENIO ÁLVAREZ GÓMEZ
PRESIDENTE

C.P.A. EMILIO GONZÁLEZ VALDÉS
TESORERO MUNICIPAL