

MUNICIPIO DE EL NAYAR
ESTADO DE NAYARIT
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Administrativa
 | Del 01/ene./2018 Al 30/sep./2018

Usr: supervisor
 Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y 09/nov./2018
 hora de Impresión 01:46 p. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
CABILDO	\$8,900,791.69	\$6,296,435.98	\$15,197,227.67	\$12,947,446.84	\$12,947,446.84	\$12,947,446.84	\$12,941,477.40	\$2,249,780.83
SECRETARIA MUNICIPAL	\$5,242,943.15	-\$135,436.40	\$5,107,506.75	\$3,591,777.33	\$3,591,777.33	\$3,587,431.34	\$3,571,706.74	\$1,515,729.42
CONTRALORIA	\$1,553,488.83	\$19,048.41	\$1,572,537.24	\$704,846.57	\$704,846.57	\$704,846.57	\$704,326.00	\$867,690.67
TESORERIA	\$6,418,192.26	-\$387,889.15	\$6,030,303.11	\$3,771,732.96	\$3,771,225.60	\$3,771,225.60	\$3,766,106.35	\$2,259,077.51
PLANEACION Y PRESUPUESTO	\$2,521,651.00	\$171,664,749.21	\$174,186,400.21	\$170,785,047.03	\$57,837,189.70	\$57,837,189.70	\$39,933,047.47	\$116,349,210.51
OBRAS PUBLICAS	\$4,740,901.38	-\$2,353,778.26	\$2,387,123.12	\$1,355,305.74	\$1,355,305.74	\$1,355,305.74	\$1,355,305.74	\$1,031,817.38
SERVICIOS PUBLICOS	\$6,501,939.30	-\$1,989,297.79	\$4,512,641.51	\$3,626,757.79	\$3,626,757.79	\$3,625,767.15	\$3,613,320.90	\$885,883.72
SALUD MUNICIPAL	\$696,981.49	-\$13,909.03	\$683,072.46	\$429,607.53	\$429,607.53	\$429,607.53	\$429,607.53	\$253,464.93
DESARROLLO ECONOMICO	\$891,412.52	-\$63,039.86	\$828,372.66	\$449,646.91	\$449,646.91	\$449,646.91	\$449,646.91	\$378,725.75
EDUCACION Y CULTURA	\$861,433.68	\$45,557.48	\$906,991.16	\$556,042.49	\$556,042.49	\$556,042.49	\$556,041.49	\$350,948.67
REGISTRO CIVIL	\$1,315,282.97	-\$125,696.21	\$1,189,586.76	\$737,616.57	\$737,616.57	\$737,616.57	\$737,616.52	\$451,970.19
SEGURIDAD PUBLICA	\$12,413,121.41	\$2,344,393.70	\$14,757,515.11	\$7,486,766.55	\$7,486,766.55	\$7,486,766.55	\$7,478,370.55	\$7,270,748.56
EROGACIONES GENERALES	\$175,211,763.92	-\$87,538,837.12	\$87,672,926.80	\$18,232,524.87	\$18,232,524.87	\$18,232,524.87	\$18,129,756.27	\$69,440,401.93
Sin Ramo/Dependencia	\$227,269,903.60	\$87,762,300.96	\$315,032,204.56	\$224,675,119.18	\$111,726,754.49	\$111,721,417.86	\$93,666,329.87	\$203,305,450.07
Total Final	\$227,269,903.60	\$87,762,300.96	\$315,032,204.56	\$224,675,119.18	\$111,726,754.49	\$111,721,417.86	\$93,666,329.87	\$203,305,450.07