



MUNICIPIO DE EL NAYAR

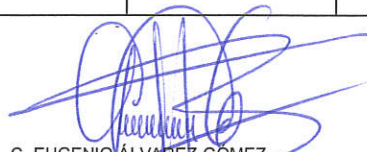
NAYARIT

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2022 Al 30/jun./2022

Concepto	Egresos					
	Aprobado	Ampliaciones /(Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
TOTAL DEL GASTO	\$285,727,111.21	\$108,048,709.60	\$427,023,063.12	\$49,788,230.07	\$49,674,060.97	\$377,234,833.05
CABILDO	\$14,837,384.68	\$158,668.08	\$14,996,052.76	\$7,150,099.86	\$7,150,099.86	\$7,845,952.90
SECRETARIA MUNICIPAL	\$4,761,064.12	\$33,900.00	\$4,794,964.12	\$1,967,292.21	\$1,967,292.21	\$2,827,671.91
CONTRALORIA	\$1,946,313.15	\$4,000.00	\$1,950,313.15	\$761,133.15	\$761,133.15	\$1,189,180.00
TESORERIA	\$6,037,644.27	\$911,236.00	\$6,948,880.27	\$2,807,208.05	\$2,776,493.42	\$4,141,672.22
OBRAS PUBLICAS	\$4,916,096.53	\$0.00	\$4,916,096.53	\$1,759,662.16	\$1,759,662.16	\$3,156,434.37
SERVICIOS PUBLICOS	\$10,567,054.15	\$3,000.00	\$10,570,054.15	\$1,371,809.73	\$1,371,809.73	\$9,198,244.42
SALUD MUNICIPAL	\$752,540.15	\$0.00	\$752,540.15	\$282,532.06	\$282,532.06	\$470,008.09
DESARROLLO ECONOMICO	\$748,739.56	\$6,650.00	\$755,389.56	\$320,378.45	\$320,378.45	\$435,011.11
EDUCACION Y CULTURA	\$1,670,942.53	\$11,020.00	\$1,681,962.53	\$454,679.09	\$453,298.69	\$1,227,283.44
REGISTRO CIVIL	\$1,266,395.76	\$0.00	\$1,266,395.76	\$581,649.06	\$581,649.06	\$684,746.70
SEGURIDAD PUBLICA	\$28,045,174.14	\$5,279,647.26	\$33,324,821.40	\$7,613,727.84	\$7,555,150.59	\$25,711,093.56
EROGACIONES GENERALES	\$243,425,004.48	\$101,640,588.26	\$345,065,592.74	\$24,718,058.41	\$24,694,561.59	\$320,347,534.33


C. EUGENIO ÁLVAREZ GÓMEZ
PRESIDENTE


C.P.A. EMILIO GONZÁLEZ VALLES
TESORERO MUNICIPAL