

MUNICIPIO DE EL NAYAR
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 30 de Septiembre de 2022

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	\$318,974,353.52	\$118,727,482.37	\$437,701,835.89	\$129,901,134.85	\$129,901,134.85	\$307,800,701.04
CABILDO	\$14,837,384.68	\$168,668.08	\$15,006,052.76	\$11,093,676.40	\$11,093,676.40	\$3,912,376.36
SECRETARIA MUNICIPAL	\$4,761,064.12	\$33,900.00	\$4,794,964.12	\$2,874,568.60	\$2,874,568.60	\$1,920,395.52
CONTRALORIA	\$1,946,313.15	\$1,079,561.85	\$3,025,875.00	\$1,190,153.28	\$1,190,153.28	\$1,835,721.72
TESORERIA	\$6,037,644.27	\$2,008,982.19	\$8,046,626.46	\$5,022,904.79	\$5,022,904.79	\$3,023,721.67
OBRAS PUBLICAS	\$4,916,096.53	-\$29,794.21	\$4,886,302.32	\$2,808,941.39	\$2,808,941.39	\$2,077,360.93
SERVICIOS PUBLICOS	\$10,567,054.15	-\$5,030,500.00	\$5,536,554.15	\$2,368,672.86	\$2,368,672.86	\$3,167,881.29
SALUD MUNICIPAL	\$752,540.15	\$4,200.00	\$756,740.15	\$439,693.07	\$439,693.07	\$317,047.08
DESARROLLO ECONOMICO	\$748,739.56	\$1,586.00	\$750,325.56	\$471,489.21	\$471,489.21	\$278,836.35
EDUCACION Y CULTURA	\$1,670,942.53	\$240,102.74	\$1,911,045.27	\$895,362.88	\$895,362.88	\$1,015,682.39
REGISTRO CIVIL	\$1,266,395.76	\$267,082.78	\$1,533,478.54	\$902,648.88	\$902,648.88	\$630,829.66
SEGURIDAD PUBLICA	\$28,045,174.14	\$2,250,133.52	\$30,295,307.66	\$12,538,021.88	\$12,538,021.88	\$17,757,285.78
EROGACIONES GENERALES	\$243,425,004.48	\$117,733,559.42	\$361,158,563.90	\$89,295,001.61	\$89,295,001.61	\$271,863,562.29
Total del Gasto	\$318,974,353.52	\$118,727,482.37	\$437,701,835.89	\$129,901,134.85	\$129,901,134.85	\$307,800,701.04

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor


 PROPEP EUGENIO ÁLVAREZ GÓMEZ
 PRESIDENTE MUNICIPAL


 C.P.A. EMILIO GONZÁLEZ VALLES
 TESORERO MUNICIPAL