

# MUNICIPIO DE EL NAYAR




## NAYARIT Estado Analítico del Ejercicio del Presupuesto de Egresos

### Clasificación Administrativa

Del 01/ene./2022 Al 31/dic./2022

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
CABILDO	\$14,837,384.68	\$2,228,003.41	\$17,065,388.09	\$17,039,195.19	\$17,022,000.19	\$26,192.90
SECRETARIA MUNICIPAL	\$4,761,064.12	-\$54,619.25	\$4,706,444.87	\$4,700,444.87	\$4,667,052.53	\$6,000.00
CONTRALORIA	\$1,946,313.15	\$1,126,176.80	\$3,072,489.95	\$2,633,846.50	\$2,605,700.02	\$438,643.45
TESORERIA	\$6,037,644.27	\$2,128,151.34	\$8,165,795.61	\$7,560,172.66	\$7,553,746.82	\$605,622.95
OBRAS PUBLICAS	\$4,916,096.53	-\$504,828.72	\$4,411,267.81	\$4,276,399.21	\$4,266,072.41	\$134,868.60
SERVICIOS PUBLICOS	\$10,567,054.15	-\$6,521,352.90	\$4,045,701.25	\$3,595,811.80	\$3,529,873.25	\$449,889.45
SALUD MUNICIPAL	\$752,540.15	-\$80,284.44	\$672,255.71	\$668,234.15	\$668,234.15	\$4,021.56
DESARROLLO ECONOMICO	\$748,739.56	-\$116,507.50	\$632,232.06	\$621,454.86	\$621,454.86	\$10,777.20
EDUCACION Y CULTURA	\$1,670,942.53	\$22,592.06	\$1,693,534.59	\$1,614,039.69	\$1,614,039.69	\$79,494.90
REGISTRO CIVIL	\$1,266,395.76	\$361,765.24	\$1,628,161.00	\$1,586,340.26	\$1,586,340.26	\$41,820.74
SEGURIDAD PUBLICA	\$28,045,174.14	-\$6,144,165.33	\$21,901,008.81	\$21,474,543.96	\$20,715,538.71	\$426,464.85
EROGACIONES GENERALES	\$243,425,004.48	\$132,955,833.98	\$376,380,838.46	\$352,355,991.23	\$246,037,187.31	\$24,024,847.23
<b>Sin Ramo/Dependencia</b>	<b>\$318,974,353.52</b>	<b>\$125,400,764.69</b>	<b>\$444,375,118.21</b>	<b>\$418,126,474.38</b>	<b>\$310,887,240.20</b>	<b>\$26,248,643.83</b>
<b>Total del Gasto</b>	<b>\$318,974,353.52</b>	<b>\$125,400,764.69</b>	<b>\$444,375,118.21</b>	<b>\$418,126,474.38</b>	<b>\$310,887,240.20</b>	<b>\$26,248,643.83</b>

  
 PROF. EUGENIO ÁLVAREZ GÓMEZ  
 PRESIDENTE

  
 C.P.A. EMILIO GONZÁLEZ VALLES  
 TESORERO MUNICIPAL