



Concepto (c)	Aprobado (d)	Ampliaciones/ (Reducciones)	Egresos			Subejercicio (e)
			Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	62,116,945.64	8,228,491.68	70,345,437.32	62,352,287.08	62,190,862.07	7,993,150.24
SECRETARIA MUNICIPAL	14,837,384.68	2,228,003.41	17,065,388.09	17,039,195.19	17,022,000.19	26,192.90
CABILDO	4,761,064.12	-4,619,255.41	4,706,444.87	4,700,444.87	4,667,052.53	6,000.00
CONTROLORIA	1,946,313.15	1,126,176.80	3,072,489.95	2,633,846.50	2,605,700.02	438,643.45
TESORERIA	6,037,644.27	2,128,151.34	8,165,795.61	7,560,172.66	7,553,746.82	605,622.95
OBRAS PUBLICAS	4,916,096.53	-504,828.72	4,411,267.81	4,276,399.21	4,266,072.41	134,868.60
SERVICIOS PUBLICOS	10,567,054.15	-6,521,352.90	4,045,701.25	3,595,811.80	3,529,873.25	449,889.45
SALUD MUNICIPAL	752,540.15	-80,284.44	672,255.71	668,234.15	668,234.15	4,021.56
DESARROLLO ECONOMICO	748,739.56	-116,507.50	632,232.06	621,454.86	621,454.86	10,777.20
EDUCACION Y CULTURA	1,670,942.53	22,592.06	1,693,534.59	1,614,039.69	1,614,039.69	79,494.90
REGISTRO CIVIL	1,266,395.76	361,765.24	1,628,161.00	1,586,340.26	1,586,340.26	41,820.74
SEGURIDAD PUBLICA	0.00	364,560.57	364,560.57	338,439.03	338,439.03	26,121.54
EROGACIONES GENERALES	14,612,770.74	9,274,835.07	23,887,605.81	17,717,908.86	17,717,908.86	6,169,696.95
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	256,857,407.88	117,172,273.01	374,029,680.89	355,774,187.30	248,696,378.13	18,255,493.59
CABILDO	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
CONTROLORIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
SALUD MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
EDUCACION Y CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	28,045,174.14	-6,508,725.90	21,536,448.24	21,136,104.93	20,377,099.68	400,343.31
EROGACIONES GENERALES	228,812,233.74	123,680,998.91	352,493,232.65	334,638,082.37	228,319,278.45	17,855,150.28
III. Total de Egresos (III = I + II)	318,974,353.52	125,400,764.69	444,375,118.21	418,126,474.38	310,887,240.20	26,248,643.83

PROFE. EUGENIO ALVAREZ BOMEZ  
PRESIDENTE MUNICIPAL

C. EMILIO GONZALEZ VALLES  
TESORERO MUNICIPAL