

CALENDARIO DE ADQUISICIONES EJERCICIO FISCAL 2026

CAPÍTULO	CONCEPTO DEL EGRESO	PRESUPUESTO ESTIMADO 2023	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
20000	MATERIALES Y SUMINISTROS	\$14,970,942.47	\$1,247,578.46	\$1,247,578.46	\$1,247,578.46	\$1,247,578.46	\$1,247,578.46	\$1,247,578.46	\$1,247,578.46	\$1,247,578.46	\$1,247,578.46	\$1,247,578.46	\$1,247,578.46	\$1,247,578.46	\$14,970,942.47
21000	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	\$4,595,000.00	\$382,916.66	\$382,916.66	\$382,916.66	\$382,916.66	\$382,916.66	\$382,916.66	\$382,916.66	\$382,916.66	\$382,916.66	\$382,916.66	\$382,916.66	\$382,916.66	\$4,595,000.00
21101	MATERIALES PARA SERVICIO EN GENERAL	\$855,000.00	\$71,250.00	\$71,250.00	\$71,250.00	\$71,250.00	\$71,250.00	\$71,250.00	\$71,250.00	\$71,250.00	\$71,250.00	\$71,250.00	\$71,250.00	\$71,250.00	\$855,000.00
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$1,400,000.00	\$116,666.66	\$116,666.66	\$116,666.66	\$116,666.66	\$116,666.66	\$116,666.66	\$116,666.66	\$116,666.66	\$116,666.66	\$116,666.66	\$116,666.66	\$116,666.66	\$1,400,000.00
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN OFICINAS	\$1,320,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$1,320,000.00
21401	SUMINISTROS INFORMÁTICOS	\$120,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$120,000.00
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$900,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$900,000.00
22000	ALIMENTOS Y UTENSILIOS	\$1,480,000.00	\$123,333.31	\$123,333.31	\$123,333.31	\$123,333.31	\$123,333.31	\$123,333.31	\$123,333.31	\$123,333.31	\$123,333.31	\$123,333.31	\$123,333.31	\$123,333.31	\$1,480,000.00
22102	CARNE FRESCA	\$50,000.00	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$50,000.00
22104	PRODUCTOS AGRÍCOLAS PARA ALIMENTACIÓN DE PERSONAS	\$50,000.00	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$50,000.00
22105	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$1,280,000.00	\$106,666.66	\$106,666.66	\$106,666.66	\$106,666.66	\$106,666.66	\$106,666.66	\$106,666.66	\$106,666.66	\$106,666.66	\$106,666.66	\$106,666.66	\$106,666.66	\$1,280,000.00
22106	PRODUCTOS DE ANIMALES INDUSTRIALIZABLES	\$100,000.00	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$100,000.00
24000	MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION	\$471,264.00	\$39,271.98	\$39,271.98	\$39,271.98	\$39,271.98	\$39,271.98	\$39,271.98	\$39,271.98	\$39,271.98	\$39,271.98	\$39,271.98	\$39,271.98	\$39,271.98	\$471,264.00
24601	ACCESORIOS Y MATERIAL ELÉCTRICO	\$168,764.00	\$14,063.66	\$14,063.66	\$14,063.66	\$14,063.66	\$14,063.66	\$14,063.66	\$14,063.66	\$14,063.66	\$14,063.66	\$14,063.66	\$14,063.66	\$14,063.66	\$168,764.00
24702	MATERIAL DE FERRETERÍA PARA LA CONSTRUCCIÓN	\$100,000.00	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$100,000.00
24801	ARTÍCULOS COMPLEMENTARIOS PARA SERVICIOS GENERALES	\$100,000.00	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$100,000.00
24802	MATERIALES COMPLEMENTARIOS DE FERRETERÍA	\$10,000.00	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$10,000.00
24901	OTROS MATERIALES DE FERRETERÍA PARA CONSTRUCCIÓN Y REPARACIÓN	\$67,500.00	\$5,625.00	\$5,625.00	\$5,625.00	\$5,625.00	\$5,625.00	\$5,625.00	\$5,625.00	\$5,625.00	\$5,625.00	\$5,625.00	\$5,625.00	\$5,625.00	\$67,500.00
24904	OTROS PRODUCTOS QUÍMICOS PARA CONSTRUCCIÓN Y REPARACIÓN	\$25,000.00	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$25,000.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$4,521,000.00	\$376,750.00	\$376,750.00	\$376,750.00	\$376,750.00	\$376,750.00	\$376,750.00	\$376,750.00	\$376,750.00	\$376,750.00	\$376,750.00	\$376,750.00	\$376,750.00	\$4,521,000.00
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$4,521,000.00	\$376,750.00	\$376,750.00	\$376,750.00	\$376,750.00	\$376,750.00	\$376,750.00	\$376,750.00	\$376,750.00	\$376,750.00	\$376,750.00	\$376,750.00	\$376,750.00	\$4,521,000.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTICULOS DEPORTIVOS	\$644,676.17	\$53,714.67	\$53,714.67	\$53,714.67	\$53,714.67	\$53,714.67	\$53,714.67	\$53,714.67	\$53,714.67	\$53,714.67	\$53,714.67	\$53,714.67	\$53,714.67	\$644,676.17
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTUARIO Y UNIFORMES	\$48,387.59	\$4,032.30	\$4,032.30	\$4,032.30	\$4,032.30	\$4,032.30	\$4,032.30	\$4,032.30	\$4,032.30	\$4,032.30	\$4,032.30	\$4,032.30	\$4,032.30	\$48,387.59
27201	MATERIAL Y ACCESORIOS DE ARTILLERÍA Y ATAVÍO CIVIL, MILITAR Y RELIGIOSO	\$50,000.00	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$50,000.00
27202	ARTÍCULOS PARA SEGURIDAD Y PROTECCIÓN PERSONAL	\$102,648.40	\$8,554.03	\$8,554.03	\$8,554.03	\$8,554.03	\$8,554.03	\$8,554.03	\$8,554.03	\$8,554.03	\$8,554.03	\$8,554.03	\$8,554.03	\$8,554.03	\$102,648.40
27203	MATERIAL DE MANTENIMIENTO PARA SEGURIDAD Y PROTECCIÓN PERSONAL	\$340,000.00	\$28,333.33	\$28,333.33	\$28,333.33	\$28,333.33	\$28,333.33	\$28,333.33	\$28,333.33	\$28,333.33	\$28,333.33	\$28,333.33	\$28,333.33	\$28,333.33	\$340,000.00
27206	PRODUCTOS TEXTILES PARA SEGURIDAD Y PROTECCIÓN PERSONAL	\$75,000.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$75,000.00
27301	ARTÍCULOS DEPORTIVOS Y DE CAMPAÑA	\$28,540.18	\$2,378.35	\$2,378.35	\$2,378.35	\$2,378.35	\$2,378.35	\$2,378.35	\$2,378.35	\$2,378.35	\$2,378.35	\$2,378.35	\$2,378.35	\$2,378.35	\$28,540.18
28000	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$1,900,000.00	\$158,333.33	\$158,333.33	\$158,333.33	\$158,333.33	\$158,333.33	\$158,333.33	\$158,333.33	\$158,333.33	\$158,333.33	\$158,333.33	\$158,333.33	\$158,333.33	\$1,900,000.00
28301	PRENDAS DE PROTECCIÓN PARA SEGURIDAD PÚBLICA	\$1,900,000.00	\$158,333.33	\$158,333.33	\$158,333.33	\$158,333.33	\$158,333.33	\$158,333.33	\$158,333.33	\$158,333.33	\$158,333.33	\$158,333.33	\$158,333.33	\$158,333.33	\$1,900,000.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$1,359,102.30	\$113,258.51	\$113,258.51	\$113,258.51	\$113,258.51	\$113,258.51	\$113,258.51	\$113,258.51	\$113,258.51	\$113,258.51	\$113,258.51	\$113,258.51	\$113,258.51	\$1,359,102.30
29101	ACCESORIOS Y MATERIALES MENORES	\$30,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$30,000.00
29104	HERRAMIENTAS MENORES DE CARÁCTER COMERCIAL	\$32,102.30	\$2,675.19	\$2,675.19	\$2,675.19	\$2,675.19	\$2,675.19	\$2,675.19	\$2,675.19	\$2,675.19	\$2,675.19	\$2,675.19	\$2,675.19	\$2,675.19	\$32,102.30
29202	MATERIAL MENOR DE FERRETERÍA PARA USO EN EDIFICIOS	\$90,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$90,000.00
29301	MATERIAL MENOR DE FERRETERÍA PARA MOBILIARIO Y EQUIPO	\$69,000.00	\$5,750.00	\$5,750.00	\$5,750.00	\$5,750.00	\$5,750.00	\$5,750.00	\$5,750.00	\$5,750.00	\$5,750.00	\$5,750.00	\$5,750.00	\$5,750.00	\$69,000.00
29403	REFACCIONES Y ACCESORIOS MENORES DE CARÁCTER INFORMÁTICO	\$210,000.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$210,000.00
29601	ACCESORIOS Y MATERIALES ELÉCTRICOS MENORES PARA EQUIPO DE TRANSPORTE	\$70,000.00	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$70,000.00
29602	ARTÍCULOS AUTOMOTRICES MENORES	\$118,000.00	\$9,833.33	\$9,833.33	\$9,833.33	\$9,833.33	\$9,833.33	\$9,833.33	\$9,833.33	\$9,833.33	\$9,833.33	\$9,833.33	\$9,833.33	\$9,833.33	\$118,000.00
29603	ARTÍCULOS MENORES DE CARÁCTER DIVERSO PARA USO EN EQUIPO DE TRANSPORTE	\$65,000.00	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$65,000.00
29609	PRODUCTOS MENORES DE HULE PARA EQUIPO DE TRANSPORTE	\$685,000.00	\$57,083.33	\$57,083.33	\$57,083.33	\$57,083.33	\$57,083.33	\$57,083.33	\$57,083.33	\$57,083.33	\$57,083.33	\$57,083.33	\$57,083.33	\$57,083.33	\$685,000.00
30000	SERVICIOS GENERALES	\$21,517,122.81	\$1,793,093.49	\$1,793,093.49	\$1,793,093.49	\$1,793,093.49	\$1,793,093.49	\$1,793,093.49	\$1,793,093.49	\$1,793,093.49	\$1,793,093.49	\$1,793,093.49	\$1,793,093.49	\$1,793,093.49	\$21,517,122.81
31000	SERVICIOS BASICOS	\$3,483,234.16	\$290,269.50	\$290,269.50	\$290,269.50	\$290,269.50	\$290,269.50	\$290,269.50	\$290,269.50	\$290,269.50	\$290,269.50	\$290,269.50	\$290,269.50	\$290,269.50	\$3,483,234.16
31101	ENERGÍA ELÉCTRICA	\$3,083,234.16	\$256,936.18	\$256,936.18	\$256,936.18	\$256,936.18	\$256,936.18	\$256,936.18	\$256,936.18	\$256,936.18	\$256,936.18	\$256,936.18	\$256,936.18	\$256,936.18	\$3,083,234.16
31301	AGUA	\$40,000.00	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$40,000.00
31401	TELEFONÍA TRADICIONAL	\$20,000.00	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.66	\$20,000.00
31701	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$330,000.00	\$27,500.00	\$27,500.00	\$27,500.00	\$27,500.00	\$27,500.00	\$27,500.00	\$27,500.00	\$27,500.00	\$27,500.00	\$27,500.00	\$27,500.00	\$27,500.00	\$330,000.00
31801	SERVICIO POSTAL	\$10,000.00	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$10,000.00
32000	SERVICIOS DE ARRENDAMIENTO	\$731,500.00	\$60,958.31	\$60,958.31	\$60,958.31	\$60,958.31	\$60,958.31	\$60,958.31	\$60,958.31	\$60,958.31	\$60,958.31	\$60,958.31	\$60,958.31	\$60,958.31	\$731,500.00
32201	ARRENDAMIENTO DE EDIFICIOS	\$215,000.00	\$17,916.66	\$17,916.66	\$17,916.66	\$17,916.66	\$17,916.66	\$17,916.66	\$17,916.66	\$17,916.66	\$17,916.66	\$17,916.66	\$17,916.66	\$17,916.66	\$215,000.00
32301	ARRENDAMIENTO DE EQUIPO Y BIENES INFORMÁTICOS	\$336,000.00	\$28,000.												

